



CONSTRUCTION COST ESTIMATE

CLIENT PORT OF LEWISTON, IDAHO		DATE: 9/29/2011		ABAM PROJECT NO.: FAWAT-10-501	
PROJECT TITLE PORT OF LEWISTON - 150' WHARF EXTENSION		ESTIMATED BY: DTJ		DESIGN STATUS: 90%	
DESCRIPTION	QUANTITY		PRELIMINARY EST.		
	QTY	UNIT	UNIT COST	TOTAL	
CONSTRUCTION SUMMARY					
Wharf Extension					\$ 1,286,765
New Fender System					\$ 63,125
New Mooring Dolphin					\$ 135,000
Earthwork					\$ 358,400
Demolition					\$ 51,800
Paving					\$ 159,320
TOTAL CONSTRUCTION COSTS					\$ 2,116,178
MOB - DEMOB - CONTINGENCY					
Contractor Mobilization / Demobilization	\$	2,116,178		10%	\$ 211,618
Contingency (Const + Mob/Demob)	\$	2,327,796		15%	\$ 349,169
TOTAL M-D-C					\$ 560,787
CONSTRUCTION PHASE PROGRAM COSTS					
Construction Support (Const + Mob/Demob + Contingency)	\$	2,676,965		7%	\$ 187,388
Special Inspections/Testing (Const + Mob/Demob + Contingency)	\$	2,676,965		1%	\$ 26,770
TOTAL CONSTRUCTION PHASE PROGRAM COSTS					\$ 214,157
PROJECT TOTAL (CONST + M-D-C + PROGRAM)					
Total Construction + M-D-C					\$ 2,676,965
Total Construction Phase Program Costs					\$ 214,157
Inflation Over 1 Years for 2013 Dollars	\$	2,676,965		2.50%	\$ 66,924
GRAND TOTAL - 2011 DOLLARS					\$ 2,958,047
FOR BUDGET PURPOSES USE					\$ 2,960,000